

#	Item	Issue	Description	Staff Recommendation	Language	(000's)	Comments
OUTCOMES							
1	6110-196-0001 6110-196-0890	<i>May Revision:</i> California Department of Education, Child Development Federal Quality Programs (Issue 360)	Shift \$200,000 in one-time federal funding for the Trustline registration program to development of preschool standards; Dept. of Social Services reports it has sufficient resources for the Trustline program	Approve May Revision (Vote 3-0)	Per May Revision	0,000	New Issue
2	6110-196-0001 6110-196-0890	<i>May Revision:</i> California Department of Education, CalWORKS Stage 2 and 3 Child Care (Issue 368)	Increases expenditure authority in 2007-08 by \$13.4 million; funds come from prior year child care program savings.	Approve May Revision (Vote 3-0)	Per May Revision	0,000	Technical Issue
3	6110-196-0001 6110-494	<i>May Revision:</i> California Department of Education, CalWORKS Stage 2 and Stage 3 Child Care (Issue 366)	Decrease the net amount of funds available from 2005 and 2006 for expenditure in the Stage 2 and Stage 3 Child Care programs in 2007-08.	Approve May Revision (Vote 3-0)	Per May Revision	0,000	Technical Issue
4	6110-197-0890	<i>April Revision:</i> California Department of Education, 21st Century Learning Centers Program (Issue 354)	Increases expenditure authority in 2007-08 by \$57.2 million; funds come from prior year savings in the federally-funded 21st Century Program	Approve April Revision (Vote 3-0)	Per April Letter	0,000	New Issue
5	6110-549-0001 6110-649-0001	<i>May Revision:</i> California Department of Education, After School Education and Safety Program (Issue 373)	Shift \$341,000 from the program to state operations to provide technical assistance and support services to program participants.	Approve May Revision (Vote 3-0)	No	0,000	Technical Issue
6	6110-649-0001	<i>May Revision:</i> California Department of Education, After School Education and Safety Program (Issue 371)	Reappropriate \$1.5 million in unexpended After School funds from 2006-07 for technical assistance.	Approve May Revision (Vote 3-0)	No	0,000	Technical Issue
7	6120-011-0001	<i>Governor's Budget:</i> California State Library, State Operations	Governor's Budget provides \$52,000 augmentation for first phase of Integrated Library System Replacement Project; Issue/Budget heard by Subcommittee on April 17th	Approve As Budgeted (Vote 3-0)	No	0,000	Issue previously heard by committee on April 17th

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8	6120-150-0001	<i>Governor's Budget:</i> California State Library, California Civil Liberties Public Education Program	No changes proposed	Approve As Budgeted (Vote 3-0)	No	0,000	No changes proposes
9	6420-001-0001 CPEC	<i>Governor's Budget:</i> California Postsecondary Education Commission (CPEC)	Baseline budgetary adjustments to CPEC's budgets; Inclusion of provisional Language related to development of new faculty compensation methodology; Inclusion of language prioritizing CPEC's functions	Approve dollars as Budgeted; Delete language related to faculty compensation methodology and the prioritization of CPEC's functions. (Vote 3-0)	No	0,000	Language proposed by Administration related to development of new faculty salary methodology and the prioritization of CPEC's functions is more appropriate to separate stand-alone legislation than trailer bill; Issue previously heard by committee on April 17th
10	6440-001-0234 University of California	<i>May Revision:</i> Tobacco Research Adjustment (Issue 430)	May Revision Increases funding for tobacco-related research by \$2 million on a one-time basis.	Approve As Budgeted (Vote 3-0)	Per May Revision	0,000	Technical Issue
11	6440-001-0001 UC	<i>January Budget:</i> General Fund Support	Governor's budget provides 4% (\$116.7 million) General Fund augmentation	Approve As Budgeted (Vote 2-1)	No	0,000	Issue previously heard by committee on March 27th
12	6440-001-0001 UC	<i>January Budget:</i> Enrollment Growth and new Marginal Cost funding rate	Governor's budget provides funding to support growth of 2.5% in student enrollments at the UC; Additional funding (\$570,000) is provided for 38 FTES in the PRIME program to increase enrollments in Medical Schools	Approve 2.5% enrollment growth at rate reflecting legislature's previously-approved marginal cost methodology; Approve \$570,000 for PRIME Program (Vote 2-1)	Revised BBL	-1,450	Enrollment growth issue previously heard by committee on March 27th. Staff, LAO, Admin., UC, and CSU worked last year to resolve issues related to a proposal by the Administration for a new marginal cost proposal. At that time, the Legislature made a series of concessions and a per-FTES figure was adopted in the CY Budget Act, based on that methodology. Staff recommends that the methodology used to establish the per-FTES costs in the current year continue to be used.
13	6440-001-0001 UC	<i>January Budget:</i> Labor Research and Education Programs	Governor's budget provides deletes all funding (\$6 million) for labor-related research and education programs.	Augment by \$6 million to restore program funding (Vote 2-1)	Yes	6,000	Issue previously heard by committee on March 27th

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14	6440-004-0001 UC	<i>January Budget:</i> UC Merced	Budget continues to provide ongoing support and start up costs for the Merced Campus	Approve As Budgeted (Vote 3-0)	No	0,000	Issue previously heard by committee on March 27th
15	6440-304-6048 UC	<i>January Budget:</i> Capital Outlay, Telemedicine/PRIME Facilities	Governor's budget proposes to "lump sum" appropriate \$199 million available through Proposition 1D (2006) for telemedicine facilities at UC	Amend appropriation to allocate dollars on a project-by-project basis; only appropriate amount needed for 2007-08 (Vote 3-0)	Revised BBL	0,000	Issues previously heard by subcommittee on May 1st
16	6610-001-0001 California State University	<i>January Budget:</i> General Fund Support	Governor's budget provides 4% (\$108.7 million) General Fund augmentation	Approve As Budgeted (Vote 2-1)	No	0,000	Issue previously heard by committee on April 17th
17	6610-001-0001 CSU	<i>January Budget:</i> Enrollment Growth and new Marginal Cost funding rate	Governor's budget provides funding to support growth of 2.5% in student enrollments at the CSU.	Approve 2.5% enrollment growth at rate reflecting legislature's previously-approved marginal cost methodology. (Vote 2-1)	Revised BBL	-1,061	Enrollment growth issue previously heard by committee on April 17th. Staff, LAO, Admin., UC, and CSU worked last year to resolve issues related to a proposal by the Administration for a new marginal cost proposal. At that time, the Legislature made a series of concessions and a per-FTES figure was adopted in the CY Budget Act, based on that methodology. Staff recommends that the methodology used to establish the per-FTES costs in the current year continue to be used.
18	6610-001-0001 CSU	<i>May Revision:</i> Increased Funding for Undergraduate Nursing Enrollments (Issue 408)	Governor's May Revision provides \$3.6 million for an additional 340 full-time equivalent baccalaureate degree nursing students at the CSU. Under the Governor's proposal, these students would be funded at the full cost of instruction.	Approve May Revision (Vote 3-0)	Per May Revision	0,000	Issue previously heard by committee on May 1st
19	6610-401 CSU	<i>January Budget:</i> Provisional Language Bond Funds	Budget contains pro forma provisional language related to the encumbrance of GO bond funds	Approve As Budgeted (Vote 3-0)	AAB	0,000	Technical Issue

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20	7980-101-0001 CA Student Aid Commission	<i>May Revision:</i> Cal Grant Baseline Adjustments (Budget Year Issue 084; Current Year Issue 084)	May Revision makes a baseline reduction of \$23 million in the current year and a \$42 million baseline reduction for 2007-08 to the amount of funding needed for the Cal Grant program due to revised caseload.	Approve May Revision (Vote 3-0)	No	0,000	New Issue
21	7980-101-0001 CA Student Aid Commission	<i>May Revision:</i> APLE Baseline Adjustments (Budget Year Issue 085; Current Year Issue 085)	May Revision makes a baseline reduction of \$1.3 million in the current year and a \$2.5 million increase for 2007-08 to the amount of funding needed for the Assumption Program of Loans for Education (APLE) due to revised caseload estimates.	Approve May Revision (Vote 3-0)	BBL per May Revision Proposal	0,000	Technical Issue
22	7980-101-0001 Student Aid Commission	<i>May Revision:</i> State Nursing Assumption Program of Loans for Education and Nurses in State Facilities APLE Warrants (Issue 094)	May Revision adds provisional language to the SNAPLE item authorizing the "carryover" of unused warrants in the current year.	Deny May Revision; adopt alternative language authorizing 100 new SNAPLE loan assumption warrants and 100 new SNAPLE-State Facility loan assumption warrants, without restriction (Vote 2-1)	Revised BBL	0,000	Issue previously heard by committee on April 17th
23	7980-101-0001 Student Aid Commission	<i>Governor's Budget:</i> APLE Set-Aside of Governor's Math/Science Teacher Initiative	Governor's Budget sets aside 600 APLE warrants for the exclusive use of the UC and CSU in recruiting math and science teachers.	Deny Governor's proposal. (Vote 2-0)	Delete provisional language setting aside 600 warrants	0,000	Issue previously heard by subcommittee on April 17th

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HIGHER EDUCATION (DISCUSSION ITEMS)							
24	6120-221-0001 California State Library	<i>Governor's Budget:</i> Public Library Foundation	Governor's Budget provides \$21.3 million for the Public Library Foundation; Subcommittee augmented amount by \$52,000 at April 17th	Augment by \$2 million (Vote 2-0)	No	0,000	Issue previously heard by committee on April 17th
25	6440-001-0001 UC	<i>January Budget:</i> Student Fee Increase	Governor's budget increases fees by 7%	Approve As Budgeted (Vote 3-0)	No	0,000	Issue previously heard by committee on March 27th
26	6610-001-0001 CSU	<i>January Budget:</i> Student Fee Increase	Governor's budget increases fees by 10%	Approve As Budgeted (Vote 3-0)	No	0,000	Issue previously heard by committee on April 17th
27	7980-101-0001 7980-001-0001	<i>New Issue:</i> Public Interest Attorney Loan Repayment Program	Program established in statute in 2001. Student Aid Commission never received funding or authority to enact the program	Approve authority for 100 new loan assumption warrants; \$100,000 and 1.0 position to begin administering program (Vote 3-0)	BBL specifying authority for warrants	100	Issue previously heard by committee on April 17th
28	7980-001-0001 7980-001-0784 Student Aid Commission	<i>May Revision:</i> Shift funding for State Operations from EdFUND to the General Fund	May Revision proposes \$15.4 million General Fund to support the ongoing operations of the Student Aid Commission	Adopt May Revision (Vote 2-1)	Per May Revision		New Issue
29	7980-101-0001 Student Aid Commission	<i>May Revision:</i> Shift funding for California Student Opportunity and Access Program (Cal-SOAP) from EdFUND to the General Fund	May Revision proposes \$5 million General Fund to support the ongoing operations of the Student Aid Commission; this represents a reduction of \$3.6 million from the current level of support the program has been receiving from EdFUND Student Loan Operating Fund dollars	Approve May Revision Shift to General Fund; Augment by \$3.6 million to ensure that Cal-SOAP program is held harmless; Adopt Budget Bill Language (Vote 2-1)	Revised Language	3,567	New Issue